

Notice to Darlington Community and Wisconsin DPI

Community Service Support 2017-2018 School Year

Wisconsin ACT 20 required Posting

The Darlington Community School District operates a Community Service Fund or Fund 80. Below is a summary of the 2017-2018 Budget and Levy information as being proposed at the August 28, 2017 Annual Meeting. The Community Service Fund budget supports the following programs:

- Over the Road Driver’s Education program
- Veterans Luncheon
- STEP Program
- Weight Room Supervisor

The programs and events operate outside of the usual instructional time frame and are open for residents of the district based on age appropriateness. Fund 80 is a fee supported and tax supported fund.

| COMMUNITY SERVICE FUND | Audited 2015-16 | Unaudited 2016-17 | Budget 2017-18 |
|--|----------------------------|------------------------------|---------------------------|
| Beginning Fund Balance | 170,968.74 | 182,139.82 | 202,967.09 |
| Ending Fund Balance | 182,139.82 | 202,967.09 | 164,202.09 |
| REVENUES & OTHER FINANCING SOURCES | 36,029.25 | 37,585.00 | 10,000.00 |
| EXPENDITURES & OTHER FINANCING USES | 24,858.17 | 16,757.73 | 48,765.00 |

PROPOSED PROPERTY TAX LEVY

| FUND | Audited 2015-16 | Unaudited 2016-17 | Budget 2017-18 |
|--|----------------------------|------------------------------|---------------------------|
| General Fund | 2,494,336.00 | 3,307,755.00 | 3,391,696.00 |
| Referendum Debt Service Fund | 463,975.00 | 253,061.00 | 440,750.00 |
| Non-Referendum Debt Service Fund | 0.00 | 0.00 | 0.00 |
| Capital Expansion Fund | 0.00 | 0.00 | 0.00 |
| Community Service Fund | 25,000.00 | 25,000.00 | 0.00 |
| TOTAL SCHOOL LEVY | 2,983,311.00 | 3,585,816.00 | 3,832,446.00 |
| PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR | | 20.20% | 6.88% |