

**Notice to Darlington Community and Wisconsin DPI**

**Community Service Support Fund 2015-2016 School Year**

**Wisconsin ACT 20 required posting**

The Darlington Community School District operates a community service fund. There is a budget with 4 main items that will be operated under Fund 80 for the 2015-2016 school year. They include an Over the Road Driver's Education program, Evening Weight Room Supervisor, DHS auditorium projector purchase and installation, and Veterans Day luncheon.

The four main items operate outside of the usual instructional time frame and are open for residents of the district based on age appropriateness. Fund 80 is fee supported and tax supported. Below is a summary of the 2015-2016 Budget and Levy information as being proposed at the August 24, 2015 Annual Meeting.

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2013-2014</b>	<b>Unaudited 2014-2015</b>	<b>Budget 2015-2016</b>
Beginning Fund Balance	138,268.88	145,163.66	170,968.74
<b>Ending Fund Balance</b>	<b>145,163.66</b>	<b>170,968.74</b>	<b>175,891.74</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>37,452.00</b>	<b>37,643.00</b>	<b>35,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>30,557.22</b>	<b>11,837.92</b>	<b>30,077.00</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2013-2014</b>	<b>Unaudited 2014-2015</b>	<b>Budget 2015-2016</b>
General Fund	2,904,155.00	2,496,779.00	2,415,866.00
Referendum Debt Service Fund	0.00	0.00	0.00
Non-Referendum Debt Service Fund	461,550.00	463,975.00	463,975.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	25,000.00	25,000.00	25,000.00
<b>TOTAL SCHOOL LEVY</b>	<b>3,390,705.00</b>	<b>2,985,754.00</b>	<b>2,904,841.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>-11.94%</b>	<b>-2.71%</b>