

Notice to Darlington Community and Wisconsin DPI

Community Service Support Fund 2018-2019 School Year

Wisconsin ACT 20 Required Posting

The Darlington Community School District operates a Community Service Fund, or Fund 80. Below is a summary of the 2018-2019 budget and levy information as being proposed at the 7:00 PM, August 27, 2018, Annual Meeting. The Community Service Fund budget supports the following programs:

- **Over the Road Driver's Education Program:** Addresses behind-the-wheel components of Wisconsin Driver's Education Program.
- **Veterans Luncheon:** November 9, 2018
- **STEP Program:** The Senior Tax Exchange Program (STEP) provides an opportunity for senior citizens/retirees to work in the schools in exchange for a property tax credit.
- **Weight Room Supervisor:** Provides weight room supervision before and after school, three to four days per week.
- **Redbird Time:** Redbird Time is an after school program on Friday afternoons from 1:30 to 3:30, for students in grades K – 3.

The programs and events operate outside of the usual instructional time frame and are open for residents of the district based on age appropriateness. Fund 80 is a fee supported and tax supported fund.

COMMUNITY SERVICE FUND	Audited 2016-17	Unaudited 2017-18	Budget 2018-19
Beginning Fund Balance	182,139.82	202,967.09	192,212.74
Ending Fund Balance	202,967.09	192,212.74	174,246.74
REVENUES & OTHER FINANCING SOURCES	37,585.00	9,821.00	10,000.00
EXPENDITURES & OTHER FINANCING USES	16,757.73	20,575.35	27,966.00

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2016-17	Unaudited 2017-18	Budget 2018-19
General Fund	3,307,755.00	3,312,404.00	3,444,481.00
Referendum Debt Service Fund	253,061.00	440,750.00	0.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	25,000.00	0.00	0.00
TOTAL SCHOOL LEVY	3,585,816.00	3,753,154.00	3,444,481.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		4.67%	-8.22%