

Notice to Darlington Community and Wisconsin DPI

Community Service Support Fund 2019-2020 School Year

Wisconsin ACT 20 Required Posting

The Darlington Community School District operates a Community Service Fund, or Fund 80. Below is a summary of the 2019-2020 budget and levy information as being proposed at the 7:00 PM, August 26, 2019, Annual Meeting. The Community Service Fund budget supports the following programs:

- **Over the Road Driver's Education Program:** Addresses behind-the-wheel components of Wisconsin Driver's Education Program.
- **Veterans Luncheon:** November 8, 2019
- **STEP Program:** The Senior Tax Exchange Program (STEP) provides an opportunity for senior citizens/retirees to work in the schools in exchange for a property tax credit.
- **Weight Room Supervisor:** Provides weight room supervision before and after school, three to four days per week.
- **Redbird Time:** Redbird Time is an after school program on Friday afternoons from 1:30 to 3:30, for children ages 5 to 10.

The programs and events operate outside of the usual instructional time frame and are open for residents of the district based on age appropriateness. Fund 80 is a fee supported and tax supported fund.

COMMUNITY SERVICE FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
Beginning Fund Balance	202,967.09	192,212.74	180,001.34
Ending Fund Balance	192,212.74	180,001.34	161,383.34
REVENUES & OTHER FINANCING SOURCES	9,821.00	12,940.00	12,000.00
EXPENDITURES & OTHER FINANCING USES	20,575.35	25,151.40	30,618.00

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2017-18	Unaudited 2018-19	Budget 2019-20
General Fund	3,312,404.00	3,541,292.00	3,496,250.00
Referendum Debt Service Fund	440,750.00	0.00	0.00
Non-Referendum Debt Service Fund	0.00	451,241.00	447,853.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	0.00	0.00	0.00
TOTAL SCHOOL LEVY	3,753,154.00	3,992,533.00	3,944,103.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		6.38%	-1.21%