

Notice to Darlington Community and Wisconsin DPI

Community Service Support Fund 2020-2021 School Year

Wisconsin ACT 20 Required Posting

The Darlington Community School District operates a Community Service Fund, or Fund 80. Below is a summary of the 2020-2021 budget and levy information as being proposed at the 7:00 PM, August 24, 2020, Annual Meeting. The Community Service Fund budget supports the following programs:

- **Over the Road Driver's Education Program:** Addresses behind-the-wheel components of Wisconsin Driver's Education Program.
- **Veterans Luncheon:** November 6, 2020
- **STEP Program:** The Senior Tax Exchange Program (STEP) provides an opportunity for senior citizens/retirees to work in the schools in exchange for a property tax credit.
- **Weight Room Supervisor:** Provides weight room supervision before and after school, three to four days per week.
- **Redbird Time:** Redbird Time is an after school program on Friday afternoons from 1:30 to 3:30, for children ages 5 to 10.

The programs and events operate outside of the usual instructional time frame and are open for residents of the district based on age appropriateness. Fund 80 is a fee supported and tax supported fund.

COMMUNITY SERVICE FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
Beginning Fund Balance	192,212.74	180,001.34	153,051.71
Ending Fund Balance	180,001.34	153,051.71	123,921.71
REVENUES & OTHER FINANCING SOURCES	12,940.00	9,710.00	12,000.00
EXPENDITURES & OTHER FINANCING USES	25,151.40	36,659.63	41,130.00

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2018-19	Unaudited 2019-20	Budget 2020-21
General Fund	3,541,292.00	3,543,580.00	3,585,997.00
Referendum Debt Service Fund			
Non-Referendum Debt Service Fund	451,241.00	453,853.00	449,847.00
Capital Expansion Fund			
Community Service Fund			
TOTAL SCHOOL LEVY	3,992,533.00	3,997,433.00	4,035,844.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		.12%	.96%