

**Notice to Darlington Community and Wisconsin DPI**

**Community Service Support 2017-2018 School Year**

**Wisconsin ACT 20 required Posting**

The Darlington Community School District operates a Community Service Fund or Fund 80. Below is a summary of the 2017-2018 Budget and Levy information as being proposed at the August 28, 2017 Annual Meeting. The Community Service Fund budget supports the following programs:

- Over the Road Driver’s Education program
- Veterans Luncheon
- STEP Program
- Weight Room Supervisor

The programs and events operate outside of the usual instructional time frame and are open for residents of the district based on age appropriateness. Fund 80 is a fee supported and tax supported fund.

<b>COMMUNITY SERVICE FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
Beginning Fund Balance	170,968.74	182,139.82	202,967.09
<b>Ending Fund Balance</b>	<b>182,139.82</b>	<b>202,967.09</b>	<b>164,202.09</b>
<b>REVENUES &amp; OTHER FINANCING SOURCES</b>	<b>36,029.25</b>	<b>37,585.00</b>	<b>10,000.00</b>
<b>EXPENDITURES &amp; OTHER FINANCING USES</b>	<b>24,858.17</b>	<b>16,757.73</b>	<b>48,765.00</b>

**PROPOSED PROPERTY TAX LEVY**

<b>FUND</b>	<b>Audited 2015-16</b>	<b>Unaudited 2016-17</b>	<b>Budget 2017-18</b>
General Fund	2,494,336.00	3,307,755.00	3,391,696.00
Referendum Debt Service Fund	463,975.00	253,061.00	440,750.00
Non-Referendum Debt Service Fund	0.00	0.00	0.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	25,000.00	25,000.00	0.00
<b>TOTAL SCHOOL LEVY</b>	<b>2,983,311.00</b>	<b>3,585,816.00</b>	<b>3,832,446.00</b>
<b>PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR</b>		<b>20.20%</b>	<b>6.88%</b>